

Havre Elementary School

As an essential part of its budgeting process, the Havre Board of Trustees is authorized by law to impose levies to support its budget. The Havre Board of Trustees estimates fiscal year beginning July 1, 2023, using certified taxable valuations from the current school fiscal year as provided by the district.

The following increases/decreases in revenue and mills for the funds noted below for the next school year.

Fund Supported	Estimated Change in Revenues	Estimated Change in Mills	Estimated Impact, Home of \$100,000	Estimated Impact, Home of \$200,000
Bus Depreciation	\$45,125	1.94	\$2.62.	\$5.23
Transportation	\$50,000	2.15	\$2.90	\$5.80
Tuition	\$97,500	4.18	\$5.65	\$11.30
Building Reserve	\$0.00	0.00	\$0.00	\$0.00
Total	\$192,625.00	8.27	\$11.16	\$22.33

Havre High School

Fund Supported	Estimated Change in Revenues		Estimated Change in Mills	Estimated Impact, Home of \$100,000	Estimated Impact, Home of \$200,000
Adult Education		\$	\$0.	\$0.00	\$0
Bus Depreciation	\$54,150		2.01.	\$2.71	\$5.42
Transportation	\$30,500		1.13	\$1.53	\$3.06
Tuition	\$26,000		.96	1.30	\$2.60
Building Reserve	\$30,516		1.13	\$1.53	\$3.06
Total	\$141,166		5.24	\$7.07	\$14.14

Impacts are based on the current taxable valuation for the current fiscal year.

Regarding the increase in building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time.

1. Renovation and remodel of four (4) classrooms in the high school.