

**HAVRE SCHOOL DISTRICT 16-A  
RESOLUTION OF INTENT TO INCREASE NOVOTED LEVIES**

March 13, 2018

As an essential part of its budgeting process, the Havre Board of Trustees is authorized by law to impose levies to support its budget. The Havre Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2018. Using certified taxable valuations from the current school fiscal year as provided to the districts:

**ELEMENTARY REQUIRED SB307 NOTICE (MILLS CALCULATED USING PRIOR YEAR TAXABLE VALUE):**

| Fund               | <u>2017-18 Actual Levies</u> |                     | <u>2018-19 Projections</u> |                     |                         |                    | Est. Annual Tax Impact \$100K home | Est. Annual Tax Impact \$200K home |
|--------------------|------------------------------|---------------------|----------------------------|---------------------|-------------------------|--------------------|------------------------------------|------------------------------------|
|                    | \$                           | Mills               | \$                         | Mills               | Change \$               | Change Mills       |                                    |                                    |
| Transportation     | \$408,837                    | 19.03               | \$408,837                  | 19.03               | -                       | -                  | -                                  | -                                  |
| Bus Depreciation   | \$26,200                     | 1.22                | \$26,200                   | 1.22                | -                       | -                  | -                                  | -                                  |
| Tuition            | -                            | -                   | \$14,000                   | 0.65                | \$14,000                | 0.65               | \$0.88                             | \$1.76                             |
| Adult Ed           | n/a                          | -                   | -                          | -                   | -                       | -                  | -                                  | -                                  |
| Bldg. Res. Perm.   | -                            | -                   | -                          | -                   | -                       | -                  | -                                  | -                                  |
| <b>Grand Total</b> | <b><u>\$ 435,037</u></b>     | <b><u>20.25</u></b> | <b><u>\$ 449,037</u></b>   | <b><u>20.90</u></b> | <b><u>\$ 14,000</u></b> | <b><u>0.65</u></b> | <b><u>\$ 0.88</u></b>              | <b><u>\$ 1.76</u></b>              |

**HIGH SCHOOL REQUIRED SB307 NOTICE (MILLS CALCULATED USING PRIOR YEAR TAXABLE VALUE):**

| Fund               | <u>2017-18 Actual Levies</u> |                     | <u>2018-19 Projections</u> |                     |                        |                    | Est. Annual Tax Impact \$100K home | Est. Annual Tax Impact \$200K home |
|--------------------|------------------------------|---------------------|----------------------------|---------------------|------------------------|--------------------|------------------------------------|------------------------------------|
|                    | \$                           | Mills               | \$                         | Mills               | Change \$              | Change Mills       |                                    |                                    |
| Transportation     | \$238,264                    | 9.60                | \$238,264                  | 9.60                | -                      | -                  | -                                  | -                                  |
| Bus Depreciation.  | \$26,200                     | 1.06                | \$26,200                   | 1.06                | -                      | -                  | -                                  | -                                  |
| Tuition            | \$12,274                     | 0.49                | \$16,000                   | 0.64                | \$ 3,726               | 0.15               | \$ 0.20                            | \$ 0.40                            |
| Adult Ed           | -                            | -                   | -                          | -                   | -                      | -                  | -                                  | -                                  |
| Bldg. Res. Perm.   | -                            | -                   | -                          | -                   | -                      | -                  | -                                  | -                                  |
| <b>Grand Total</b> | <b><u>\$276,738</u></b>      | <b><u>11.15</u></b> | <b><u>\$280,464</u></b>    | <b><u>11.30</u></b> | <b><u>\$ 3,726</u></b> | <b><u>0.15</u></b> | <b><u>\$ 0.20</u></b>              | <b><u>\$ 0.40</u></b>              |

\*Impacts above are based on current certified taxable valuations from the current school fiscal year

If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 395-8550 or [floress@blueponyk12.com](mailto:floress@blueponyk12.com) if you have questions or need additional information.